

**Waenhuiskrans / Arniston  
Community Development Trust**

**Annual Report 2017**

Overview	3
Study bursaries for students	3
General projects	3
Fish House	3
Financial position	5
Supervision	5
In conclusion	5

## Overview

The Trust continues to support students and community projects, with generally good results.

Approval to complete Fish House is still delayed. In September 2017, the Cape Agulhas Council appointed a committee to manage and monitor the project, to hasten find approval of Fish House.

## Study bursaries for students

In 2017, the Trust supported forty students with bursaries.

Amongst the students who expect to complete their degree or diploma studies this year are Jean Afrika, Inge Baatjies, Lucinda Europa, Julian Europa, Grant Marthinus, Jamian Marthinus and Keziah Smith.

Inge Baatjies achieved her BEd with merit and will begin teaching at Wagenhuiskrantz primary school in 2018. Julian Europa qualified as a professional referee at the Maties Rugby Academy. He will continue his studies towards a degree in teaching while working as a Western Province referee. Keziah Smith will do her articles in law. Lucinda Europa, Jamain Marthinus and Grant Marthinus will do internships, as hairdresser, electrician and mechanical engineer. Jean Afrika is seeking a position in human resources management.

Amongst the students who had already received results for the past year are Amanda Afrika, who passed her fourth year in medicine at Stellenbosch University with merit; Chad-Leigh Newman, who passed his second year in education at Stellenbosch University with five distinctions; Jeanrin Scheepers, who passed her second year BTech at CPUT with five distinctions; and Abraham Newman, who passed with distinction in all his subjects for his diploma in human resources.



Inge Baatjies



Julian Europa



Jean Afrika



Amanda Afrika



Grant Marthinus



Keziah Smith



Lucinda Europa



Abraham Newman



Chad-Leigh Newman



Jeanrin Scheepers

## General projects

The Trust continues to assist community projects, small local enterprises and community organisations. Here too, the results are generally gratifying.

## Fish House

Four times in the past year, the Cape Agulhas Council revised previous resolutions on Fish House. The hesitation of the Municipality to execute decisions or to stand by decisions comes at a cost to the community.

Briefly:

On 23 February 2016, the Cape Agulhas Council approved Fish House for the second time. The approval followed a lengthy public participation process, and a motivation of about 240 pages, prepared by a leading advocate at the Cape Bar.

The office of the municipal manager did not execute this Council decision. In August 2016, the Trust and Fishermen's Union were requested to mediate with the objector, Mr Robert Haarbarger, to place restrictions on future Fish House activities.

On advice, the Union and the Trust declined to mediate, as it would imply that they could re-negotiate for the Council a previous resolution of the Council.

In December 2016, the Council approved Fish House for the third time, with a restrictive amendment to the previous rental agreement. The Union and the Trust accepted the change. They aimed to complete Fish House and enable the community to benefit from it.

Again, the officials at the Municipality did not execute the council resolution. Instead, the Municipality appointed a local lawyer to review previous decisions on Fish House. This resulted in various recommendations and resolutions, including a recommendation to form a public-private partnership (PPP).

In September 2017, the Council appointed a committee to resolve outstanding issues that may prevent the completion of Fish House.

We trust that the process on Fish House will be completed soon. The zoning for the erf lapses in March 2018.

We enclose, in an appendix, a letter from the municipal manager setting out progress by the Municipality since February 2016.

- A brief history of the project before February 2016:

The Trust and the Fishermen's Union initiated Fish House as a project to promote economic activity in the fishing community. The Trust would construct the building and provide maintenance and support on land owned by the Fishermen's Union.

A surveyor for the Trust discovered that the boundary on erf 416 was not where it was accepted to be by the community. The Municipality was the owner of a small triangle, but was not aware of it until the Trust pointed it. The Municipality then agreed to transfer this portion to the Fishermen's Union, for the use of Fish House.

When Mr Robert Haarbarger objected, the Union and the Trust agreed to a request by the Municipality to register a new erf, to be owned by the Municipality, for the use of Fish House. The Union and the Trust agreed to this. They did so in the belief that their aim for the community project was aligned with that of the Municipality.

## Financial position

Donations and other income for the 2016 - 2017 financial year was R1,4 million, against R520 000 in the previous year.

Bursaries for the year were R622 000, compared to R406 000 in the previous year. Work on Fish House and support for diverse community projects came to R635 000.

The surplus for the year is R289 000, which we keep in reserve for the completion of Fish House. After year end, we have received further funds of R1,6 million to complete Fish House as soon as we have final approval.

## Supervision

The Trust is registered with the Master of the High Court (Number: IT3854/2004); at the Department of Community Development (042-478-NPO); and at the Receiver of Revenue, under sections 30 and 18a of the Income Tax Act.

The auditors of the Trust are PricewaterhouseCoopers Inc. (Reg No. 1998/012055/21). The audit is done according to the requirements of generally accepted accounting practices (GAAP). The trustees are Colin Bird, Vivian Lourens, André Marthinus and Hannes van Zyl.

## In conclusion

We need to complete Fish House. It does not reflect well on society when distractions delay a community project for so long.

## Appendix 1 : Letter from municipal manager

**MELD AS / PLEASE QUOTE**

ONS VERWYSING:  
OUR REFERENCE:

VRA VIR / ASK FOR:

Mnr DGI O'Neill

DATUM / DATE:

15 Desember 2017



KAAP AGULHAS MUNISIPALITEIT  
CAPE AGULHAS MUNICIPALITY  
U MASIPALA WASECAPE AGULHAS

Mnr H Van Zyl  
**ARNISTON**

[hannesvanzyl@mweb.co.za](mailto:hannesvanzyl@mweb.co.za); [hannesvzee@gmail.com](mailto:hannesvzee@gmail.com)

Geagte Mnr Van Zyl

### **VORDERING MET DIE VISHUIS PROJEK**

Weens verskeie probleme, vertragings en besware wat ondervind was met die Vishuis projek, het die Raad gedurende Februarie 2017 'n opinie by hulle Prokureurs aangevra, ten einde die regsposisie van alle partye vas te stel. Hulle was ook opdrag gegee om 'n regsgeldige oplossing te vind, ten einde die gemeenskap se betrokkenheid tot die projek te bespoedig, inaggenome die besware wat reeds teen die projek bestaan.

Die onderskeie partye se regsposisie was derhalwe vasgestel en die meriete van die besware teen die projek was ontleed, ten einde geldige besware aan te spreek.

Die Unie het deurentyd hulle bereidwilligheid uitgespreek om die twee eiendomme waarop die Vishuis gebou is, te laat konsolideer en die eiendom by die Munisipaliteit te huur. Uiteraard is die Munisipaliteit gebonde aan munisipale wetgewing en moes verskeie prosesse gevolg word om te verseker dat alle toekomstige oorwegings regsgeldig is. Een van hierdie prosesse was om vas te stel of die Munisipaliteit 'n sg. "PPP" (Public Private Partnership in terme van Artikel 120 van Plaaslike Regering: Die Munisipale Finansiële Bestuurswet, Wet 56 van 2003) moet registreer, indien die Unie die eiendom sou huur. Na verskeie samesprekings met Nasionale Tesourie, het Tesourie onlangs bevind dat die verhuring inderdaad 'n PPP daarstel, maar dat hulle nie sal aandring op registrasie nie, weens die *de minimis* beginsel, synde die waarde van die eiendom in vergeleke met die groter waarde daarvan teenoor die gemeenskap.

Die Raad het ook 'n spesiale komitee aangestel om vordering van die projek te bedryf en te monitor. Die Munisipaliteit is nou in die finale fases daarvan om waardasies te finaliseer en 'n finale voorstel aan die Unie te maak aan die begin van volgende jaar. Weens bogemelde wetlike vereistes en prosesse word die opinie gehuldig dat dit dus onverantwoordelik en uiters riskant vir die skrywer sou wees om enigsins uitvoering aan die verskeie raadsbesluite te gee sonder om die raad en ook die Unie se regsposisie verder te kompromiteer.

Ek dink u sal met my saamstem dat daar geweldige vordering met die projek gemaak was hierdie jaar, veral in die lig van die lang geskiedenis van probleme en besware wat met die projek gepaard gegaan het.

Ons vertrou u vind dit in orde.

Die uwe

A handwritten signature in black ink, appearing to read 'DGI O'Neill', written over a horizontal line.

**DGI O'NEILL (GMB)**  
**MUNISIPALE BESTUURDER**

P O Box 51, Bredasdorp, 7280  
1 Dirkie Uys Street, Bredasdorp, 7280

Tel: 028 425 5500, Fax: 028 425 1019

Email: [info@capeagulhas.gov.za](mailto:info@capeagulhas.gov.za)

Website: [www.capeagulhas.gov.za](http://www.capeagulhas.gov.za)

*Cape Agulhas Municipality incorporates Bredasdorp, Napier, Struisbaai, Elim, L'Agulhas, Waenhuiskrans / Arniston*

Appendix 2 : Financial statements (key pages)

Waenhuiskrans/Arniston Community Development Trust  
(Registration number IT 3854/2004)  
Annual Financial Statements  
For the year ended 28 February 2017

Waenhuiskrans Arniston Community Development Trust  
(Registration number IT 3854/2004)  
Annual Financial Statements for the year ended 28 February 2017

**Balance Sheet**

	Notes	2017 R	2016 R
<b>Assets</b>			
<b>Current Assets</b>			
Inventories		40,273	42,295
Loans receivable	2	40,201	21,000
Trade and other receivables	3	18,904	25,415
Cash and cash equivalents	4	570,566	436,574
		<b>669,944</b>	<b>525,284</b>
<b>Non-Current Assets</b>			
Investments	5	20,000	20,000
<b>Total Assets</b>		<b>669,944</b>	<b>525,284</b>
<b>Capital and Liabilities</b>			
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Trade and other payables		10,029	14,182
<b>Non-Current Liabilities</b>			
Deferred income	6	-	140,174
<b>Total Liabilities</b>		<b>10,029</b>	<b>154,356</b>
<b>Capital</b>			
Trust capital	7	679,915	390,928
<b>Total Capital and Liabilities</b>		<b>689,944</b>	<b>545,284</b>

Waenhuiskrans Arniston Community Development Trust  
 (Registration number IT 3854/2004)  
 Annual Financial Statements for the year ended 28 February 2017

**Statement of Comprehensive Income**

	Note(s)	2017 R	2016 R
<b>Revenue</b>	9	<b>1,403,984</b>	<b>520,313</b>
<b>Other income</b>			
Interest received		617	370
Open water swim event		-	540
Grant income		140,174	52,637
Dividend revenue		30,383	29,024
		<b>171,174</b>	<b>82,571</b>
<b>Operating expenses</b>			
Accounting fees		(12,000)	(14,000)
Auditors' remuneration		(9,180)	(9,350)
Bank charges		(7,419)	(4,990)
Grant expenses		(476,119)	(52,637)
Diverse Project Support		(159,715)	(44,596)
		<b>(664,433)</b>	<b>(125,573)</b>
<b>Surplus before distributions</b>		<b>910,725</b>	<b>477,311</b>
Distributions		(621,741)	(405,587)
<b>Surplus for the year</b>		<b>288,984</b>	<b>71,724</b>